



Welcome!

Community Focus Group #4

Monday, November 30





OBJECTIVE





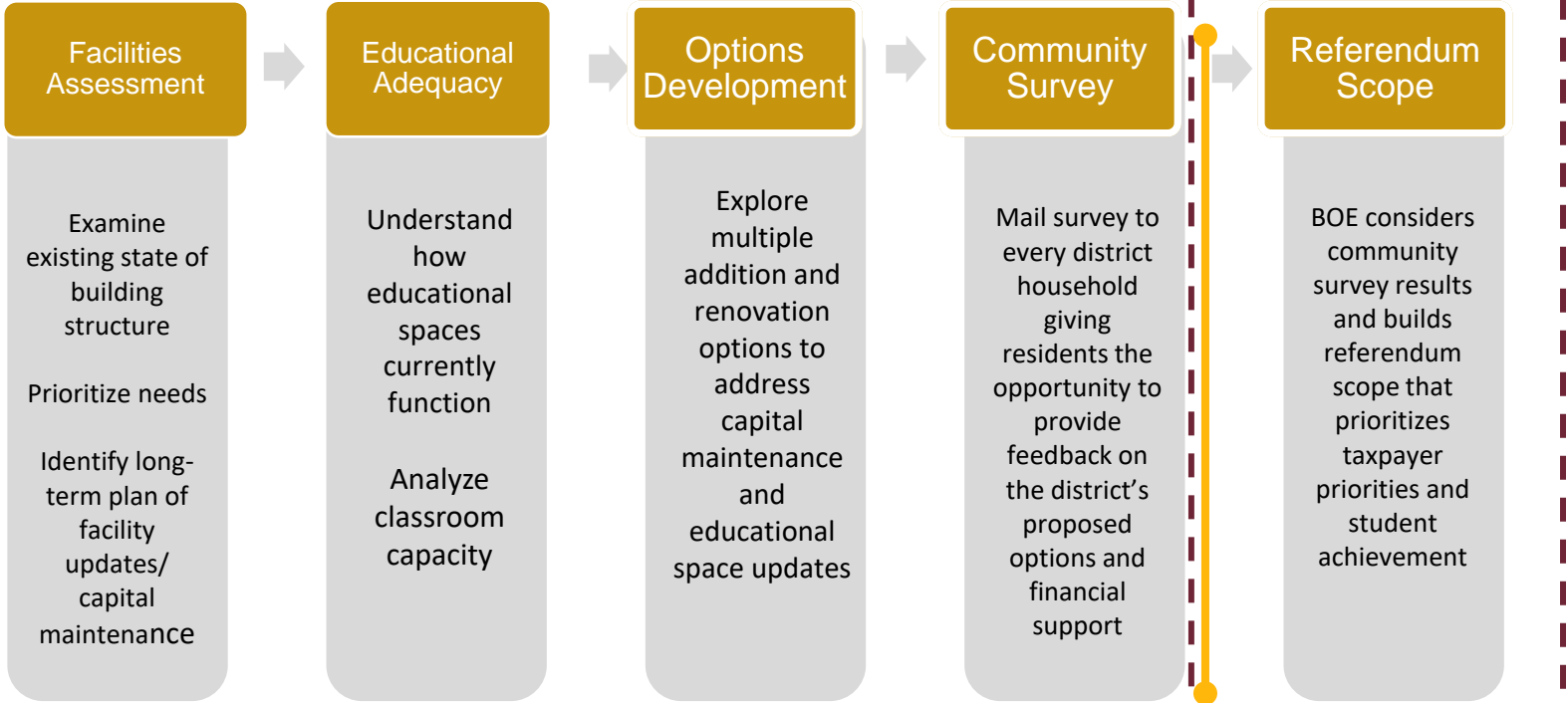
Meeting Goals

- Evaluate Survey Results
- Review Updated Tax Impacts
- Small Group Prioritization Exercise
- Group Consensus Exercise
- Next Steps



Master Planning Process

★ We Are Here



Referendum decision made:
Go or No Go

Meeting #1

Meeting #2

Meeting #3

Meeting #4



Continuing the Process

Tonight

- Review survey results
- Build feedback for BOE

January

- January 11/12: BOE committees see draft resolution language
- January 18: BOE vote on referendum resolution language

December

- December 14/15: Share feedback with BOE Committees
- December 21: BOE Meeting to discuss next steps





COMMUNITY SURVEY RESULTS



Survey Feedback

• <https://www.schoolperceptions.com/VOD/Barron%20Survey%20Results.mp4%20Survey%20Results.mp4>

• Questions?

Sue Peterson
School Perceptions



Dear Community Members:

One of the many things these past months have taught us is that our schools plays a critical role in our community. I am proud of how our students, staff, parents, and the greater community have once again come together to meet the various challenges presented to us. It is true when we say, **"We Back Our Bears!"**

In addition to responding to the COVID-19 pandemic, the Barron Area School District has also been **developing a comprehensive long-range facility plan that ensures our classrooms and support areas meet the needs of our students and community, both today and for years to come.** To help accomplish this goal, a Focus Group made up of staff, parents, and community members was formed last year. The group identified projects presented in this survey that address:

- School Safety and Security
- Aging Infrastructure
- Educational Programming
- Community Support

Ultimately, the School Board is committed to finalizing a plan that reflects the priorities of our taxpayers and meets the long-term needs of our students and community. Therefore, we are asking you to please take a few minutes to complete this survey.

TAKE THE SURVEY IN ONE OF TWO EASY WAYS

Online:

- 1) Go to the survey website: **www.Feedback2000.com**
- 2) Enter your Survey Access Number:

By Paper:

If you do not have Internet access, please mail the completed paper survey to:
School Perceptions, 317 East Washington St., Slinger, WI 53086.

Additional Surveys: The Survey Access Number can be used only once. To obtain additional surveys for other adults in your household, please call the District Office at 715-537-5612.

Please complete the survey by November 2, 2020.

To collect this feedback, we are working with School Perceptions LLC, an independent firm with expertise in conducting community surveys. All survey data is returned to School Perceptions and ensures respondents' anonymity.

Survey results will be presented at a School Board meeting on November 16 and will also be available on the District website.

Thank you for taking the time to complete this survey.

Sincerely,
Diane Tremblay
Diane Tremblay
District Administrator

Learning for All





UPDATED TAX IMPACT





Barron Area School District

SUMMARY OF HYPOTHETICAL REFERENDUM TAX IMPACTS

	PRELIMINARY		
REFERENDUM AMOUNT	\$24,000,000	\$26,000,000	\$28,000,000
MILL RATE IMPACT OVER 2020-21* <i>(Per \$1,000 valuation)</i>	\$0.84	\$1.00	\$1.17
TAX IMPACT ON PROPERTY WITH FAIR MARKET VALUE OF:			
\$100,000 Property	\$84.00	\$100.00	\$117.00
	\$7.00	\$8.33	\$9.75
\$200,000 Property	\$168.00	\$200.00	\$234.00
	\$14.00	\$16.67	\$19.50
\$300,000 Home	\$252.00	\$300.00	\$351.00
	\$21.00	\$25.00	\$29.25



The estimated mill rate impact is approximately \$0.08 per each \$1,000,000 of borrowing above \$24,000,000.

Assumptions:

- Borrowings amortized over 20 years at planning interest rates of 3.75%.
- Mill rate based on 2020 Equalized Valuations (TID-OUT) \$518,076,539 with annual growth of 0.00% thereafter.
- Tertiary Aid Impact (2020-21 Oct 15 Certification): 45.93%.
- *Impact represents the hypothetical change in mill rate for referendum approved debt service over the 2020-21 rate of \$1.92.

Note: Planning estimates only. Significant changes in market conditions will require adjustments to current financing illustration. If interest rates move higher, the interest cost will be higher.





REFERENDUM SCOPE TOOL



Interactive Referendum Scope Tool

- Summarize survey results
- Referendum rules/regulations
- Referendum scope tool
 - District necessities
- ZOOM breakout groups



Referendum Scope Tool			
		Survey Priority	Estimated Cost
District-wide Improvements			
Capital Maintenance		2.25+	\$17,387,898
Safety & Security		2.2+	\$974,025
Additional Considerations			
Breakout Room Renovations	Woodland	1.68	\$324,291
Gym Addition and Bleachers	Woodland	1.74	\$948,043
IMC Update	Woodland	1.73	\$299,304
Daycare Addition	Woodland	1.86	\$2,444,052
Fitness Center Addition	Riverview	1.35	\$1,920,839
Tech Ed Updates	Riverview	2.07	\$781,984
Traffic Flow & Additional Parking	Riverview	1.75	\$473,974
Science Classroom Update	Barron High	2.03	\$309,357
IMC Update	Barron High	1.70	\$435,654
Small Group Breakout Space	Barron High	1.69	\$164,096
Competition Gym Addition	Barron High	1.70	\$4,591,926
Add Wrestling & Fitness to Gym	Barron High	1.49	\$1,033,000





LARGE GROUP DISCUSSION



Consensus

- Share small group feedback
- Large group discussion
- Gather feedback consensus





NEXT STEPS



Key Dates

- **December 14/15:** Share feedback with BOE Committees
- **December 21:** BOE Meeting to discuss next steps
- **January 11/12:** BOE committees see draft resolution language
- **January 18:** BOE vote on referendum resolution language
- **January 26:** Legal deadline to be on the April ballot
- **April 6:** Spring General Election

Stay tuned for more involvement!





**THANK YOU
FOR YOUR PARTICIPATION**





COUNTRY SIDE

Pop

SMILE U



Be KIND

you matter

KINDNESS MATTERS

WE BACK THE BEARS!

Facility Planning Partners

- Construction Manager: Miron Construction
- Architect/Engineer: ISG
- Community Survey: School Perceptions
- Financial Advisor: R.W. Baird



A flyer titled "PROJECT TEAM" listing project partners. It features logos for Miron Construction, ISG, School Perceptions, and Barron Area School District. Each partner is represented by a headshot and a list of their name, title, LEED Green Associate status, phone number, email, and website.

PROJECT TEAM

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SCH⁰L PERCEPTIONS
Measuring what Matters

BARRON AREA SCHOOL DISTRICT

